

## **Follow Up to January Program Status Review Meeting**

At the February Northwest Power and Conservation Council meeting, the Council recommended several corrections be made to project budgets. BPA has made those corrections as follows:

1987-127-00	Albeni Falls Wildlife O&M	Increase budget by \$329,743
1992-061-00	Smolt Monitoring Program	Increase budget by \$461,069
1995-015-00	Lake Billy Shaw O&M	Increase budget by \$305,899
1997-051-00	Yakima R. Side Channels	Increase budget by \$194,492

The Council also acknowledged there are several projects for which they recommended no FY 2004 budget, but contracts for those projects extended into FY 2004. Therefore, BPA has recognized these projects by giving them FY 2004 budgets sufficient to close out the project. These projects are:

1987-401-00	2000-079-00
1990-052-00	2001-007-00
1991-055-00	2001-014-00
2000-007-00	2001-047-00
2000-013-00	2001-055-00
2000-029-00	2002-056-00
2000-055-00	2003-003-00
2000-056-00	2003-005-00
2000-071-00	

BPA has allowed rescheduling for those projects that were included for rescheduling in the Council's September budget recommendation, if the project meets the criteria for rescheduling (work was not completed in FY 2003 and the associated funds were unspent in FY 2003). These projects include:

1992-026-01	Impl. Grande Ronde Model Watershed Prog. & Hab. Imp. Projects
1999-010-00	Pine Hollow/Jackknife Watershed Projects
1999-020-00	Analyze Persistence/Dynamics
1998-017-00	Gravel Pushup Dam Removal
2002-011-00	Floodplain Loss Assess.
2002-033-00	John Day Salmonid Rec. Mon. Prgm

At this point, BPA has not identified available funds to allow other rescheduling requests or within-year budget modifications; however, BPA continues to look for savings in the program budget.